

RESOLUTION NUMBER 1801

**WATERFORD SANITARY DISTRICT #1
RACINE COUNTY, WISCONSIN
TO ADOPT NEW QUARTERLY USER FEES**

WHEREAS, on the 13th day of December 2017, at Waterford, Wisconsin the Town of Waterford Sanitary District #1 (the 'District') by Resolution Number 1701 adopted the 2018 Budget. Said Budget forecasted 2018 operational expenditures to be \$1,049,042; and

WHEREAS, on the 11th day of February, 2015, at Waterford, the District, by Ordinance 1501 adopted said Ordinance Implementing a New Cost of Service Model (the 'COSM') in Accordance With the Previously Adopted May 19, 2014 Rate Study. Said COSM became the bases for establishing all future sewer user charges; and

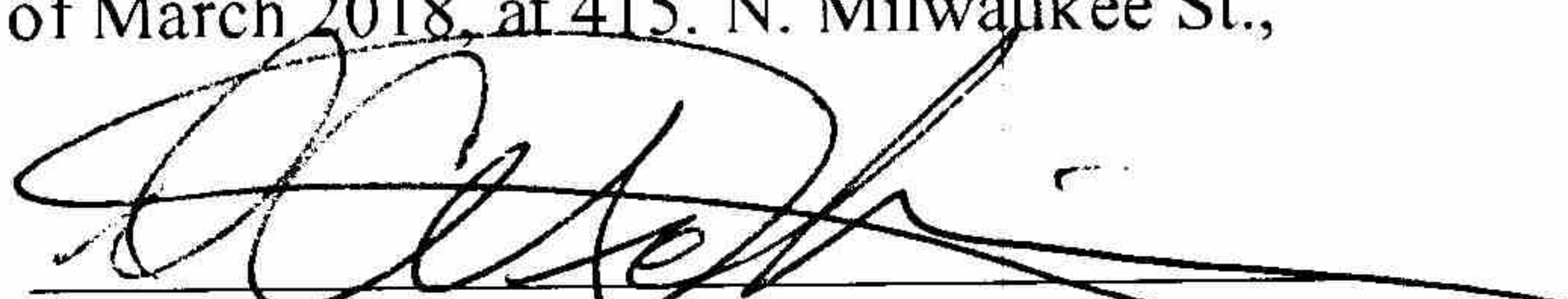
WHEREAS, in response to a Wisconsin Public Service Commission directive District adopted Ordinance 1701 **An Ordinance Implementing a New Rate For Certain Customers Owning Private Grinder Pumps**; and

WHEREAS, the COSM was updated with all current budget and customer data and specifically, the 2018 Budget adopted in accordance with Resolution Number 1701; and

NOW, THEREFORE, BE IT RESOLVED by the Commissioners of the Town of Waterford Sanitary District No. 1, Township of Waterford, Racine County, Wisconsin, as follows:

1. Effective with the first quarter billing of 2018 (approximately April 1, 2018) for customers who are connected to a District gravity main, or are served by a District own grinder pump, and are unmetered, and are billed fixed quarterly sewer user charges based on the number of User Charge Equivalents ('UCE'), said customer shall be invoiced \$119.57 per UCE as defined in the COSM.
2. Effective with the first quarter billing of 2018 (approximately April 1, 2018) for customers who own their private grinder pump as defined in Ordinance 1701, and are unmetered, and are billed fixed quarterly sewer user charges based on the number of User Charge Equivalents ('UCE'), said customer shall be invoiced \$111.21 per UCE as defined in the COSM.
3. Effective with the first quarter billing of 2018 (approximately April 1, 2018) for customers who are billed based on metered quarterly usage, said customer shall be invoice in accordance with the following formula: [Quarterly metered volume in Mgals. Divided by 13.5 Mgals. Per UCE] times (\$75.43 per UCE) + [(Quarterly metered volume in Mgals) times (\$3.27 per Mgals.)].


PASSED AND ADOPTED THIS 14th day of March 2018, at 415. N. Milwaukee St.,
Waterford, Wisconsin.



Dan Dickinson, Commissioner



Ken Hinz, Commissioner



Rick McNeiley, Commissioner

ATTEST:



Pamela Gamble, Administrative Assistant