



Town of Waterford Sanitary District No. 1

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November 29, 2023

Greetings from the Commissioners and the Team at the Town of Waterford Sanitary District No 1

Strategic Communications to the Community:

The Commissioners, Ken Hinz, Jeff Santaga and Dan Dickinson has important information to share with the residences and businesses that are within the Waterford Sanitary District No. 1 (District)

About the District:

The Waterford Sanitary District (WSD) is an independent governmental body that provides for the collection and transmittal of wastewater for the District residents in the Town of Waterford.

Introduction:

The Districts 2024-2027 Capital Improvement Plan (CIP) is hereby being "assessed" for January 1, 2024 through December 31, 2029. The CIP is a long-term planning tool designed to provide the community with a view of the Districts infrastructure and capital improvements over the next five years. The planning tool is to substantiate the Districts ongoing needs for stable revenue sources to fund the essential; significant capital projects. The forthcoming document allows the Community, Town of Waterford, the Commissioners, and the team to discuss long-term capital planning goals. The District will begin to identify resources to achieve those goals through professional design, accounting, and engineering firm(s) that are experienced in Capital Improvement Projects.

Sewer System:

The District's sewer system became operational on August 1, 1988. At that time the District served approximately 1,100 customers. Today the District serves over 2,000 homes and businesses. Several sewer extensions have been added over the years, primarily in new subdivisions. All of these extensions were added by developers or property owners at no cost to the District. However, due to the number of additional users within the district, and the flow of sewage is at or above capacity, the District is considering several capital improvement projects in the near future to handle more flow.

Strategic Discovery:

The District is at or above capacity for the collection and transmittal of wastewater. The District's Lift stations and infrastructure to handle current and future flows are in need of replacement and or expansion to help meet current and future flows.

Strategic Priority:

The District is fiscally responsible for operating and capital budget expenditures in ensuring that the residences and businesses have safe and reliable sewage removal system. The District maintains structurally balanced budgets with a continued focus on operating expenditures and infrastructure investment. The District establishes annual investment and operating targets to maintain existing and support new infrastructure. The district is discovering investments and financing to cover the Capital Improvements at the least cost possible to its users, including but not limited to grants, DNR loans, and traditional financing.

Strategic Summary:

The District is in the Discovery Phase of the Capital Improvement Project. The District and the Commissioners encourage the residents and businesses to be aware of the upcoming projects starting at the end of 2024 and concluding in 2029. The Commissioners thank you for your time and patience as we work through the discovery phase of the Capital Improvement Project.

Sincerely,

Jeffrey Santaga

Jeffrey Santaga
Commissioner
Town of Waterford Sanitary District #1